



MEDICAL SERVICES INSURANCE

ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2010

(with comparative statistics for previous years)

PREPARED BY
MSI HEALTH INFORMATION DEPARTMENT
MEDAVIE BLUECROSS FOR
Nova Scotia Department of Health

available at <http://www.gov.ns.ca/health/>

(September 2010)

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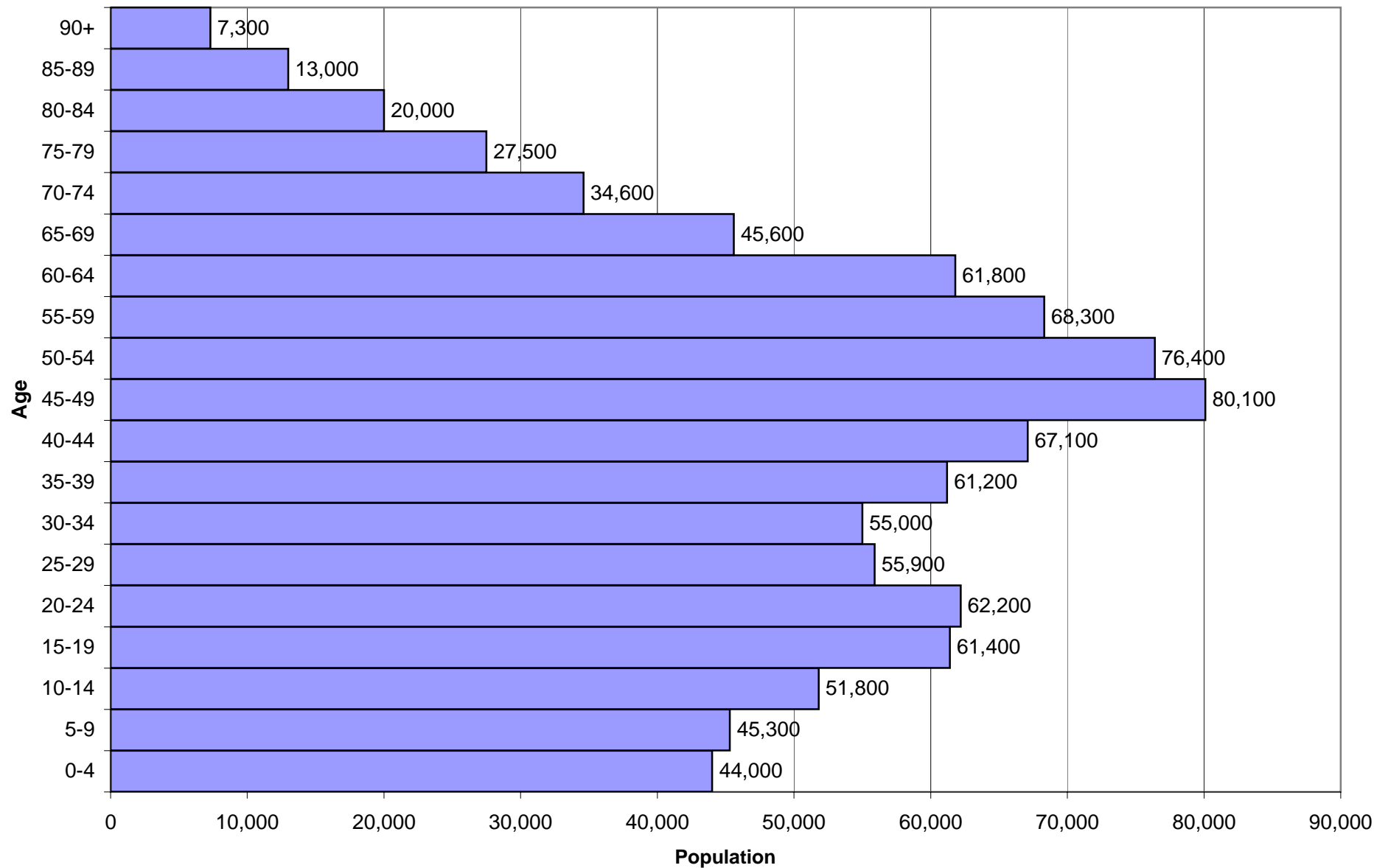
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Section One

Population Data

Nova Scotia Department of Health - Figure 1
Population By 5 Year Age Groups as of July 1, 2009



Nova Scotia Department of Health - Table 1.1

Distribution of Population¹ by Age Group
As of July 1st of each year

Age Group							Percent Change					
	2004/05 ²	2005/06 ²	2006/07 ^{2,3}	2007/08 ^{2,3}	2008/09 ^{2,3}	2009/10 ^{2,3}	04/05	05/06	06/07	07/08	08/09	09/10
Total	937,000	937,900	935,100	934,300	932,900	938,200	0.1	0.1	(0.3)	(0.1)	(0.1)	0.6
0 - 4	44,600	43,700	43,100	42,600	42,000	44,000	(2.4)	(2.0)	(1.4)	(1.2)	(1.4)	4.8
5 - 9	51,200	50,600	48,600	46,700	42,400	45,300	(3.0)	(1.2)	(4.0)	(3.9)	(9.2)	6.8
10 - 14	59,800	57,800	56,100	54,300	51,300	51,800	(1.8)	(3.3)	(2.9)	(3.2)	(5.5)	1.0
15 - 19	63,300	63,100	62,700	61,700	60,000	61,400	(0.2)	(0.3)	(0.6)	(1.6)	(2.8)	2.3
20 - 24	62,900	63,600	63,100	63,800	63,100	62,200	1.5	1.1	(0.8)	1.1	(1.1)	(1.4)
25 - 29	57,800	57,700	57,400	58,200	59,200	55,900	0.0	(0.2)	(0.5)	1.4	1.7	(5.6)
30 - 34	62,000	60,500	58,600	57,500	56,800	55,000	(1.6)	(2.4)	(3.1)	(1.9)	(1.2)	(3.2)
35 - 39	67,300	65,100	63,800	62,500	60,600	61,200	(5.5)	(3.3)	(2.0)	(2.0)	(3.0)	1.0
40 - 44	80,700	80,200	77,800	73,800	66,700	67,100	0.5	(0.6)	(3.0)	(5.1)	(9.6)	0.6
45 - 49	76,400	77,300	78,200	78,200	78,900	80,100	1.2	1.2	1.2	0.0	0.9	1.5
50 - 54	69,100	70,300	71,400	72,900	75,000	76,400	1.6	1.7	1.6	2.1	2.9	1.9
55 - 59	62,900	65,400	67,100	66,900	68,000	68,300	4.7	4.0	2.6	(0.3)	1.6	0.4
60 - 64	46,900	48,900	51,000	55,700	61,300	61,800	4.0	4.3	4.3	9.2	10.1	0.8
65 - 69	37,600	38,300	39,500	41,400	44,800	45,600	2.2	1.9	3.1	4.8	8.2	1.8
70 - 74	31,800	32,400	32,600	33,300	34,500	34,600	0.3	1.9	0.6	2.1	3.6	0.3
75 - 79	25,500	25,600	26,000	26,800	27,400	27,500	(0.4)	0.4	1.6	3.1	2.2	0.4
80 - 84	19,700	19,600	19,500	19,300	19,700	20,000	0.5	(0.5)	(0.5)	(1.0)	2.1	1.5
85 - 89	11,000	11,600	12,100	12,300	12,600	13,000	1.9	5.5	4.3	1.7	2.4	3.2
90+	6,200	6,200	6,400	6,500	6,800	7,300	6.9	0.0	3.2	1.6	4.6	7.4

¹ Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

² Column may not add to total due to rounding.

³ New population estimates based on 2006 Census.



Section Two

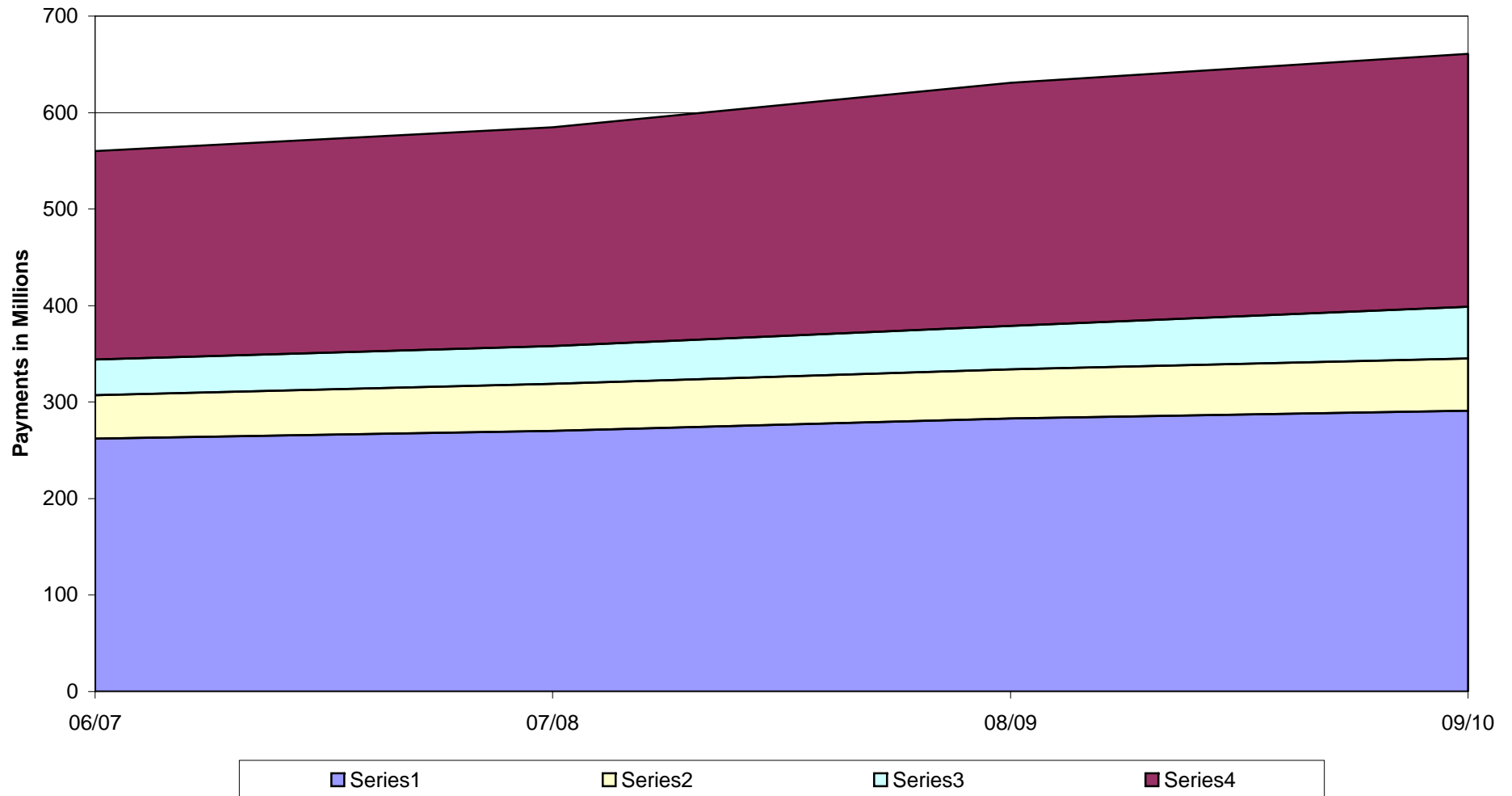
Actual Financial Payments to Physicians

Nova Scotia Department of Health - Table 2.1
Medical Payments
Financial Report¹

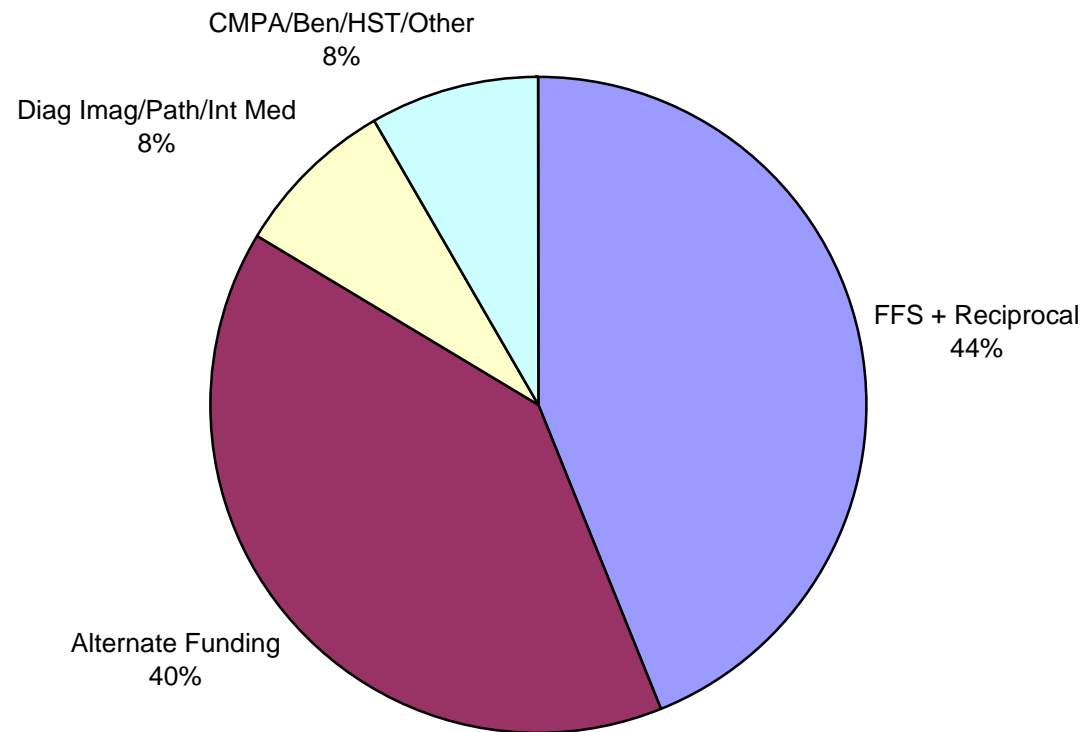
Payment Type	Actuals	Actuals	Actuals	Actuals	Actuals	Percent Change				
	05/06	06/07	07/08	08/09	09/10	05/06	06/07	07/08	08/09	09/10
Fee for Service and Reciprocal										
Fee for Service	254,210,277	255,031,884	262,580,300	275,089,705	283,622,280	3.2	0.3	3.0	4.8	3.1
Reciprocal Billing	6,368,604	7,285,918	7,751,437	7,786,925	7,393,963	11.7	14.4	6.4	0.5	(5.0)
Subtotal	260,578,881	262,317,802	270,331,737	282,876,630	291,016,243	3.4	0.7	3.1	4.6	2.9
Diag Image/Path Rad/Int Med	43,137,305	45,119,404	48,516,950	50,653,306	54,077,927	11.7	4.6	7.5	4.4	6.8
Alternate Funding										
Alternate Funding	159,797,032	185,438,416	188,754,932	210,251,473	217,153,075	8.6	16.0	1.8	11.4	3.3
ER (Rural Stab and Emerg Rooms)	34,797,631	36,602,444	38,578,989	41,470,204	44,715,090	12.0	5.2	5.4	7.5	7.8
Subtotal	194,594,663	222,040,860	227,333,921	251,721,677	261,868,165	9.2	14.1	2.4	10.7	4.0
CMPA, Benefits, HST and Other										
Benefits	4,500,000	4,500,000	4,500,000	6,000,000	6,490,724	0.0	0.0	0.0	33.3	8.2
CMPA	4,065,825	3,467,239	2,833,177	2,569,749	1,818,591	3.8	(14.7)	(18.3)	(9.3)	(29.2)
Consultant's Fund	34,708	40,112	22,100	42,731	72,994	65.8	15.6	(44.9)	93.4	70.8
Reentry Program	1,611,412	1,827,946	1,684,315	1,811,013	1,781,926	(0.5)	13.4	(7.9)	7.5	(1.6)
GP Recruitment	237,248	419,502	367,561	287,370	291,999	(5.9)	76.8	(12.4)	(21.8)	1.6
Debt Assist & Other Initiatives	225,000	228,263	275,000	322,500	290,000	15.4	1.5	20.5	17.3	(10.1)
Training	16,503,067	17,788,423	18,843,112	20,432,276	22,953,792	2.7	7.8	5.9	8.4	12.3
Clinical Assessment for Practice Program	600,789	3,053,513	4,283,843	4,815,214	6,051,277	100.0	408.3	40.3	12.4	25.7
Hospital Inpatient Care/Orphan Patients	349,484	49,099	54	341,609	209,082	100.0	(86.0)	(99.9)	>1000.0	(38.8)
Electronic Medical Record	0	0	0	1,500,000	3,088,450	n/a	n/a	n/a	100.0	105.9
Physician On-Call	5,663,063	5,487,530	6,122,259	6,636,161	11,161,403	13.9	(3.1)	11.6	8.4	68.2
Subtotal	33,790,596	36,861,627	38,931,421	44,758,623	54,210,238	7.1	9.1	5.6	15.0	21.1
Grand Total	532,101,445	566,339,693	585,114,029	630,010,236	661,172,573	6.3	6.4	3.3	7.7	4.9

¹ Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.

**Actual Financial Payments to Physicians
Nova Scotia, 2006/07 to 2009/10 (Current Dollars)**



**Actual Financial Payments to Physicians by Use of Funds
Nova Scotia 2009/10 (Current Dollars)**





Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1
Summary of Payments^{1,4}
Fiscal Years 2005/06 to 2009/10

	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Total	682,374,313	716,852,142	741,524,341	789,519,836	838,173,192	6.7	5.1	3.4	6.5	6.2
Physicians' Services ²	511,898,530	536,802,414	556,230,991	598,546,450	637,434,810	6.7	4.9	3.6	7.6	6.5
Dental Services	6,288,397	6,352,574	6,679,002	7,075,861	7,349,478	8.7	1.0	5.1	5.9	3.9
Optometric Services	3,339,659	3,543,180	3,897,904	4,320,392	4,900,413	7.1	6.1	10.0	10.8	13.4
Prescription Drugs ³	159,929,643	169,160,241	173,957,567	178,576,585	187,549,837	7.1	5.8	2.8	2.7	5.0
Prosthetic Services	918,084	993,733	758,877	1,000,548	938,654	4.4	8.2	(23.6)	31.8	(6.2)

¹ Data is based on date of service.

² Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

³ MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expenditure.

⁴ Includes miscellaneous accounting adjustments.



Section Four

Physicians' Services

Nova Scotia Department of Health - Table 4.1
Physicians' Services¹
Payment Summary by Date of Service

Payment Summary						Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Fee-for-Service										
NS Resident, NS Physician	254,660,741	255,275,507	257,852,935	266,174,648	301,217,024	3.4	0.2	1.0	3.2	13.2
NS Resident, Non NS Physician	6,881,289	6,059,066	7,255,162	7,947,955	6,511,283	11.7	(11.9)	19.7	9.5	(18.1)
Total Fee-for-Service	261,542,030	261,334,573	265,108,097	274,122,603	307,728,307	3.6	(0.1)	1.4	3.4	12.3
Alternate Funding										
Fixed Periodic Payment - Individual	19,097,799	25,482,903	28,579,650	31,285,320	34,778,783	4.3	33.4	12.2	9.5	11.2
Fixed Periodic Payment - Group	121,880,232	137,460,983	147,839,984	165,003,667	152,572,510	11.0	12.8	7.6	11.6	(7.5)
Sessional	1,278,014	1,255,576	1,118,332	1,475,195	2,042,309	(12.1)	(1.8)	(10.9)	31.9	38.4
Psychiatry ²	10,988,113	11,687,356	12,203,586	10,476,150	10,342,940	(0.3)	6.4	4.4	(14.2)	(1.3)
Emergency Room Levels 1 & 2	20,298,146	20,951,037	20,810,598	16,958,315	17,337,685	1.6	3.2	(0.7)	(18.5)	2.2
Emerg. Room Lvl 3 & 4 & Remote On Call	13,606,556	15,552,007	16,075,452	16,654,824	16,269,849	16.5	14.3	3.4	3.6	(2.3)
Facility On Call ³	5,663,063	5,487,530	6,122,259	6,636,161	11,161,403	13.9	(3.1)	11.6	8.4	68.2
Total Alternate Funding	192,811,922.73	217,877,391.93	232,749,861.00	248,489,632.00	244,505,479.00	8.8	13.0	6.8	6.8	(1.6)
Non Patient Specific (NPS)										
Diagnostic Imaging	36,439,720	36,788,754	39,441,280	42,497,797	46,848,198	13.4	1.0	7.2	7.7	10.2
Pathology	2,670,296	3,182,835	3,292,128	3,272,662	3,341,373	10.6	19.2	3.4	(0.6)	2.1
Internal Medicine	4,423,598	4,742,039	5,222,448	5,621,782	6,399,341	16.0	7.2	10.1	7.6	13.8
Total Non Patient Specific	43,533,614	44,713,628	47,955,856	51,392,241	56,588,912	13.5	2.7	7.3	7.2	10.1
Other Payments										
Retro Payments	6,015,298	6,225,489	1,587,798	12,283,503	9,282,625	63.7	3.5	(74.5)	673.6	(24.4)
Benefit Fund	4,500,000	4,500,000	4,500,000	6,000,000	6,490,724	0.0	0.0	0.0	33.3	8.2
CMPA	4,065,825	3,467,239	2,833,177	2,569,749	1,818,591	3.8	(14.7)	(18.3)	(9.3)	(29.2)
Incentive Payments	n/a	n/a	n/a	4,044,254	11,545,636	n/a	n/a	n/a	n/a	100.0
Miscellaneous Adjustments ⁴	-570,160	-1,315,907	1,496,202	-355,532	-534,113	21.1	130.8	(213.7)	(123.8)	50.2
Total Other Payments	14,010,963	12,876,821	10,417,177	24,541,974	28,603,463	20.6	(8.1)	(19.1)	135.6	16.5
Total Physician Payments	511,898,530	536,802,414	556,230,991	598,546,450	637,426,161	6.7	4.9	3.6	7.6	6.5

¹ Data provided is based on date of service.

² Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

³ Facility On Call began in October 2002.

⁴ Includes GP Evening and Weekend adjustments. These will be included under FFS starting in 08/09

Nova Scotia Department of Health - Table 4.2
**Total Payments¹ for Physicians Services
and Expenditure Per Insured Person
Fiscal Years 2000/01 to 2009/10**

Year	Total Paid	Expenditure per Insured Person	Percentage Change from Previous Year
2009/10 ²	637,434,810 ³	679.42	5.6 ⁴
2008/09 ²	598,546,450 ³	641.60	7.3 ⁴
2007/08 ²	556,230,991 ³	594.84	3.8 ⁴
2006/07 ²	536,802,414 ³	572.35	4.5 ⁴
2005/06 ²	511,898,530 ³	546.34	6.2
2004/05 ²	479,760,539 ³	512.55	6.1
2003/04 ²	449,718,269 ³	481.30	9.7
2002/03 ²	405,211,557 ³	434.59	8.1
2001/02 ²	376,020,534	399.60	3.7
2000/01 ²	361,507,881	384.66	2.6

¹ Data provided is based on date of service.

² Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

³ Non-Patient Specific Retroactive Payments have been included.

⁴ New population estimates based on 2006 Census.

Nova Scotia Department of Health - Table 4.3
Physicians' Services¹
Number of Physicians Paid²
Fiscal Years 2005/06 to 2009/10

Payment Category	Number of Physicians					Percent Change			
	05/06 ⁵	06/07 ⁵	07/08	08/09	09/10	06/07 ⁵	07/08	08/09	09/10
Fee-for-Service payments only ³	544	794	544	797	785	46.0	(31.5)	46.5	(1.5)
Physicians receiving types of Alternate Funding ⁴	525	605	613	633	623	15.2	1.3	3.3	(1.6)
Fee-for-Service with other combinations of payment types	1151	883	1136	913	993	(23.3)	28.7	(19.6)	8.8
Total Physicians receiving Payments	2,220	2,282	2,293	2,343	2,401	2.5	0.5	2.2	2.5

¹ Data provided is based on date of service.

² Includes physicians with a total Fee-for-Service payment => \$1.00 and physicians from Alternate Funded Groups.

³ May include any Alternate Funded Physicians with FFS services but no Shadow Services submitted.

⁴ Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and Non Patient Specific.

⁵ Correction to distribution of payment types with the inclusion of Shadow services for Psychiatry and Non Patient Specific programs.

Nova Scotia Department of Health - Table 4.4
Utilization Summary of Physicians' Services¹
by Date of Service
Fiscal Years 2005/06 - 2009/10

Utilization Summary						Percent Change				
	05/06	06/07	07/08	08/09	09/10	05/06	06/07	07/08	08/09	09/10
Total Payments for Physicians' Services	511,898,530	536,802,414	556,230,991	598,546,450	637,434,810	6.7	4.9	3.6	7.6	6.5
Total Services ²	9,606,105	9,574,963	9,605,074	9,817,208	10,363,577	3.3	(0.3)	0.3	2.2	5.6
Insured Population ³	937,900	935,100	934,300	932,900	938,200	0.1	(0.3)	(0.1)	(0.1)	0.6
Total Persons Registered by MSI ⁴	963,965	965,044	970,450	975,206	981,922	0.3	0.1	0.6	0.5	0.7
Services per Insured Person	10.0	9.9	9.9	10.1	10.6	3.0	(0.4)	(0.2)	1.7	4.8
Expenditure per Insured Person	545.79	574.06	595.35	641.60	679.42	6.6	5.2	3.7	7.8	5.9
Total Beneficiaries ⁵ receiving Insured Services	805,295	803,035	797,996	802,606	813,958	0.8	(0.3)	(0.6)	0.6	1.4
Percent of Beneficiaries ⁵ to Insured Population	85.9	85.9	85.4	86.0	86.8	0.7	0.0	(0.5)	0.7	0.8
Services per Beneficiary ⁵	9.5	9.5	9.6	9.5	10.2	2.4	0.0	0.9	1.6	6.6
Expenditure per Beneficiary ⁵	574.14	612.79	616.66	613.11	713.68	4.2	6.7	0.6	(0.6)	16.4

¹ Data provided is based on date of service.

² Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services.

³ Insured Population from Statistics Canada's population data as of July 1st each year.

⁴ A person who is eligible for public funded health services provided by the province of Nova Scotia.

⁵ Excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available.

Nova Scotia Department of Health - Table 4.5
Physicians' Services¹
by Date of Service
Fiscal Years 2005/06 - 2009/10

	2005/06	2006/07	2007/08	2008/09	2009/10	Percent Change				
						05/06	06/07	07/08	08/09	09/10
Fee-for-Service	6,553,776	6,357,622	6,223,067	6,284,506	6,931,090	3.1	(3.0)	(2.1)	1.0	10.3
Shadow Services	1,127,244	1,298,258	1,412,597	1,473,860	1,338,557	1.5	15.2	8.8	4.3	(9.2)
Pay Patient Services ²	6,975	5,817	13,085	13,348	12,249	1.9	(16.6)	124.9	2.0	(8.2)
Non Patient Specific ^{3,4}										
- Inpatient	491,612	556,728	494,298	435,874	288,300	(7.4)	13.2	(11.2)	(11.8)	(33.9)
- Outpatient	1,426,498	1,356,538	1,462,027	1,609,620	1,793,381	8.8	(4.9)	7.8	10.1	11.4
Total	9,606,105	9,574,963	9,605,074	9,817,208	10,363,577	3.2	(0.3)	0.3	2.2	5.6

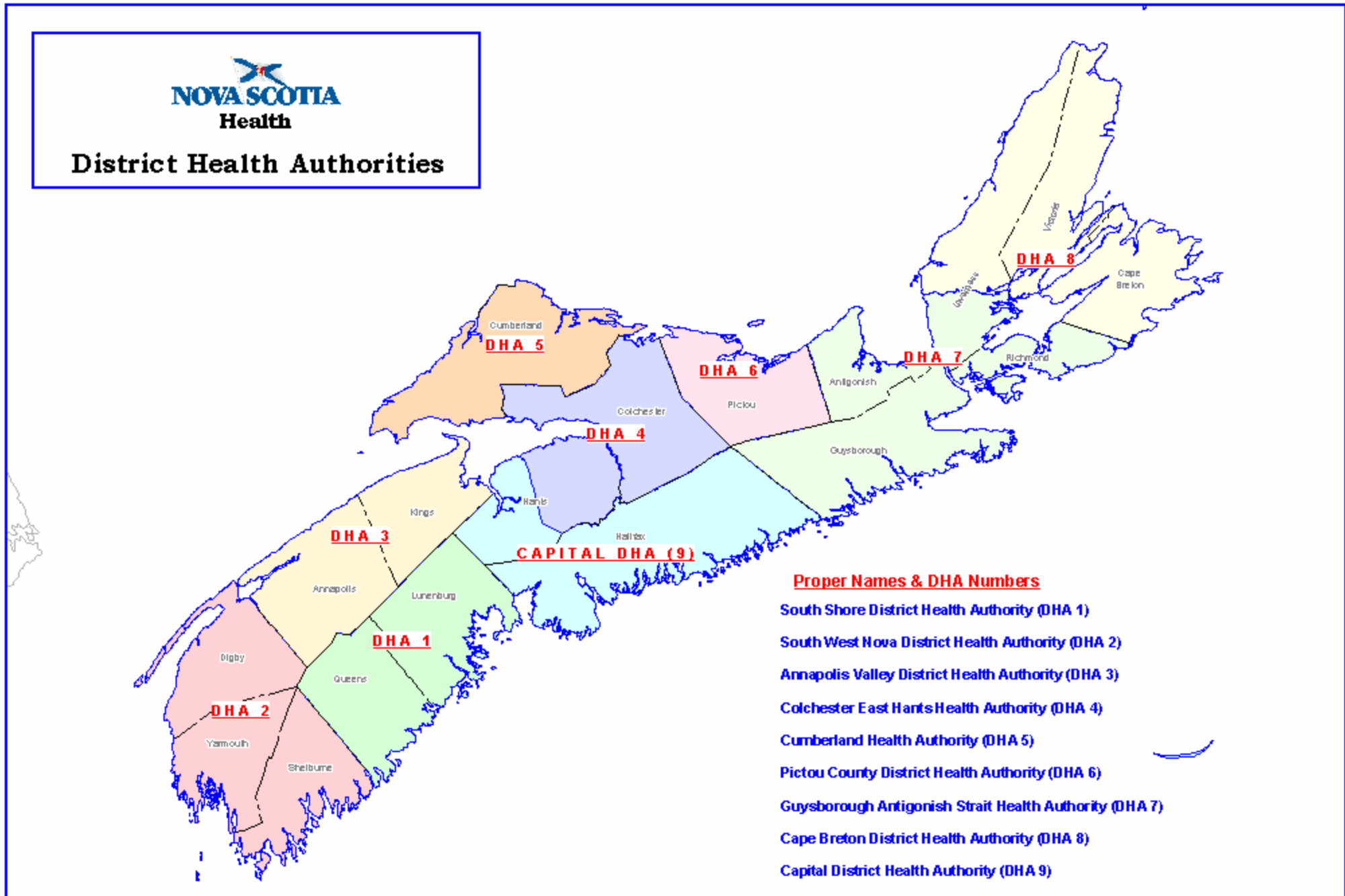
¹ Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

² Includes services for N.S. residents Out-of-Country and in Quebec.

³ Diagnostic Imaging, Pathology, and Internal Medicine related testing.

⁴ Non Patient Specific includes non-shadow and shadow services

Nova Scotia Department of Health – Figure 4



Nova Scotia Department of Health - Table 4.6
Physicians' Gross Payments¹
District Health Authority by Date of Service
Fiscal Years 2006/07 - 2009/10

District Health Authority	2006/07			2007/08			2008/09			2009/10		
	No. of Physicians ²	Amount Paid	Average Paid Per Physician	No. of Physicians ²	Amount Paid	Average Paid Per Physician	No. of Physicians ²	Amount Paid	Average Paid Per Physician	No. of Physicians ²	Amount Paid	Average Paid Per Physician
1 - South Shore	120	25,190,948	209,925	114	25,084,562	220,040	110	25,505,345	231,867	115	27,919,780	242,781
2 - South West	97	22,966,356	236,767	101	23,204,747	229,750	97	25,867,014	266,670	110	27,866,081	253,328
3 - Annapolis Valley	166	39,418,331	237,460	165	40,650,706	246,368	170	42,572,717	250,428	172	47,591,659	276,696
4 - Colchester East Hants	112	25,716,276	229,610	119	27,539,829	231,427	127	29,605,696	233,116	121	31,492,589	260,269
5 - Cumberland	72	14,947,476	207,604	66	14,889,145	225,593	65	14,059,917	216,306	71	16,821,722	236,926
6 - Pictou County	78	19,144,684	245,445	85	19,011,803	223,668	79	20,456,295	258,940	88	21,458,317	243,845
7 - Guysborough Antigonish Strait	87	21,482,794	246,929	86	23,289,304	270,806	88	24,443,728	277,770	92	28,084,507	305,266
8 - Cape Breton	262	67,859,896	259,007	268	68,362,201	255,083	265	72,447,482	273,387	274	80,158,873	292,551
9 - Capital	1264	293,414,683	232,132	1266	305,177,821	241,057	1309	322,317,998	246,232	1331	349,327,776	262,455
Other ³	24	598,836	24,952	23	561,565	24,416	33	1,680,613	50,928	27	1,163,811	43,104
Total	2,282	530,740,280	232,577	2,293	547,771,683	238,889	2,343	578,956,805	247,101	2,401	631,885,115	263,176

¹ Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups. Excludes CMPA & Benefit Funds and Miscellaneous Accounting Adjustments.

² Physician count includes all physicians with a total payment => \$1.00.

³ Other includes Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.7

District Health Authority Distribution of Gross Payments¹ by Functional Specialty
Fiscal Year April 1, 2009 - March 31, 2010

District Health Authority	General Practice ²			Specialists ^{2,3}			Total		
	No. of Physicians ⁴	Payments	Average Per Physician	No. of Physicians ⁴	Payments	Average Per Physician	No. of Physicians ⁴	Payments	Average Per Physician
1 - South Shore	67	12,726,573	189,949	48	12,193,207	254,025	115	27,919,780	242,781
2 - South West	64	13,717,837	214,341	46	14,148,244	307,571	110	27,866,081	253,328
3 - Annapolis Valley	79	20,351,564	257,615	93	27,240,094	292,904	172	47,591,658	276,696
4 - Colchester East Hants	62	16,397,283	264,472	59	15,095,306	255,853	121	31,492,589	260,269
5 - Cumberland	36	7,999,628	222,212	35	8,822,094	252,060	71	16,821,722	236,926
6 - Pictou County	40	8,329,148	208,229	48	13,129,170	273,524	88	21,458,318	243,845
7 - Guysborough Antigonish Strait	47	13,550,870	288,316	45	14,533,637	322,970	92	28,084,507	305,266
8 - Cape Breton	127	32,001,677	251,982	147	48,157,197	327,600	274	80,158,874	292,551
9 - Capital	471	91,759,021	194,817	860	257,568,755	299,499	1331	349,327,776	262,455
Other ⁵							27	1,163,811	43,104
Total	993	216,833,601	218,362	1,381	410,887,704	297,529	2,401	631,885,116	263,176

¹ Data provided is based on date of service.

² Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

³ Includes Palliative Care.

⁴ Physician count includes all physicians with a total payment => \$1.00.

⁵ Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.8
Physicians' Services¹ Fee-For-Service and Shadow Services
Number of Services by Type of Service

	2006/07		2007/08		2008/09		2009/10		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	06/07	07/08	08/09	09/10
Consultations	434,448	5.7	436,801	5.7	436,845	5.7	460,440	5.6	(1.8)	0.5	0.0	5.4
Office Visits	3,906,100	51.0	3,859,945	50.2	3,920,032	51.6	3,961,122	47.9	(0.1)	(1.2)	1.6	1.0
Home Visits	44,613	0.6	45,530	0.6	49,102	0.6	48,540	0.6	19.6	2.1	7.8	(1.1)
Nursing Home Visits	93,366	1.2	100,792	1.3	103,571	1.4	106,928	1.3	3.6	8.0	2.8	3.2
Hospital Visits	536,285	7.0	522,819	6.8	397,627	5.2	557,633	6.7	0.3	(2.5)	(23.9)	40.2
Other Visits	860	0.0	243	0.0	1,196	0.0	2,227	0.0	1.8	(71.7)	392.2	86.2
Emergency & Out-Patient Dept. Visit	455,962	6.0	462,372	6.0	465,867	6.1	449,094	5.4	(0.7)	1.4	0.8	(3.6)
Intensive/Critical Care	52,968	0.7	54,516	0.7	54,890	0.7	59,767	0.7	(5.2)	2.9	0.7	8.9
Psychiatric Services	113,168	1.5	164,117	2.1	105,510	1.4	103,357	1.2	(35.8)	45.0	(35.7)	(2.0)
Subtotal	5,637,770	73.6	5,647,135	73.4	5,534,640	72.8	5,749,108	69.5	(1.2)	0.2	(2.0)	3.9
Eye Examinations	35,531	0.5	30,198	0.4	26,916	0.4	24,927	0.3	0.8	(15.0)	(10.9)	(7.4)
Other Diagnostic & Therapeutic	801,849	10.5	814,595	10.6	835,023	11.0	868,392	10.5	1.3	1.6	2.5	4.0
Subtotal	837,380	10.9	844,793	11.0	861,939	11.3	893,319	10.8	1.3	0.9	2.0	3.6
Obstetrical Care	85,334	1.1	88,556	1.2	86,476	1.1	81,215	1.0	(1.4)	3.8	(2.3)	(6.1)
Major Surgery	91,861	1.2	96,088	1.2	101,212	1.3	103,689	1.3	(2.6)	4.6	5.3	2.4
Minor Surgery	90,915	1.2	90,402	1.2	93,032	1.2	96,753	1.2	0.1	(0.6)	2.9	4.0
Surgical Assist	19,955	0.3	22,145	0.3	25,200	0.3	27,143	0.3	3.8	11.0	13.8	7.7
Anaesthesia	73,365	1.0	77,037	1.0	78,467	1.0	78,768	1.0	(1.4)	5.0	1.9	0.4
Subtotal	361,430	4.7	374,228	4.9	384,387	5.1	387,568	4.7	(1.1)	3.5	2.7	0.8
All Other Services ²	819,271	10.7	824,142	10.7	821,675	10.8	1,244,653	15.0	(2.0)	0.6	(0.3)	51.5
Total Fee-for-Service	7,655,851	100.0	7,690,298	100.0	7,602,641	100.0	8,274,648	100.0	(1.0)	0.4	(1.1)	8.8
Pay Patient ³	5,812		5,765		13,389		12,261		(16.5)	0.8	132.2	(8.4)
Grand Total	7,661,663		7,696,063		7,616,030		8,286,909		(1.1)	0.4	(1.0)	8.8

¹ Data provided is based on date of service and includes Shadow Services from Alternate Funded Programs.

² Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

³ Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9
Physician Services Fee-For-Service Payments¹
Amount Paid by Type of Service

	2006/07		2007/08		2008/09		2009/10		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	06/07	07/08	08/09	09/10
Consultations	29,698,854	11.6	30,330,391	11.5	30,329,936	11.4	36,829,694	10.1	(3.7)	2.1	0.0	21.4
Office Visits	109,743,009	43.0	108,929,704	42.4	112,077,458	41.1	117,328,823	37.2	1.8	(0.7)	2.9	4.7
Home Visits	1,713,688	0.7	1,704,754	0.7	1,769,443	0.6	1,749,711	0.6	15.8	(0.5)	3.8	(1.1)
Nursing Home Visits	3,049,002	1.2	3,182,849	1.2	3,491,012	1.2	3,639,979	1.2	5.1	4.4	9.7	4.3
Hospital Visits	13,117,901	5.1	13,070,390	5.1	13,951,028	4.9	15,517,552	4.6	(1.8)	(0.4)	6.7	11.2
Other Visits	4,194	0.0	7,544	0.0	41,205	0.0	66,815	0.0	(36.5)	79.9	446.2	62.2
Emergency & Out-Patient Dept. Visits	2,393,458	0.9	2,322,684	0.9	2,253,092	0.9	2,196,292	0.7	(3.2)	(3.0)	(3.0)	(2.5)
Intensive/Critical Care	2,822,085	1.1	2,891,726	1.1	2,616,473	1.1	3,408,785	0.9	(12.3)	2.5	(9.5)	30.3
Psychiatric Services	9,932,620	3.9	9,735,488	3.8	9,359,213	3.7	9,441,953	3.1	(26.2)	(2.0)	(3.9)	0.9
Subtotal	172,474,811	67.6	172,175,530	66.5	175,888,860	66.3	190,179,604	63.2	(1.8)	(0.2)	2.2	8.1
Eye Examinations	1,541,541	0.6	1,306,661	0.5	1,185,783	0.4	1,161,104	0.4	2.0	(15.2)	(9.3)	(2.1)
Other Diagnostic & Therapeutic	24,585,257	9.6	25,756,351	10.0	27,298,482	10.3	30,497,662	10.1	(1.2)	4.8	6.0	11.7
Subtotal	26,126,798	10.2	27,063,012	10.5	28,484,265	10.7	31,658,766	10.5	(1.1)	3.6	5.3	11.1
Obstetrical Care	8,269,352	3.2	9,005,289	3.5	8,906,648	3.4	8,883,484	3.0	(0.6)	8.9	(1.1)	(0.3)
Major Surgery	26,980,870	10.6	28,150,799	10.9	28,595,452	10.8	40,681,813	13.5	0.2	4.3	1.6	42.3
Minor Surgery	3,782,514	1.5	3,847,670	1.5	3,928,877	1.5	4,794,517	1.6	2.7	1.7	2.1	22.0
Surgical Assist	3,093,855	1.2	3,387,911	1.3	3,822,719	1.4	4,439,569	1.5	9.2	9.5	12.8	16.1
Anaesthesia	6,168,470	2.4	6,652,490	2.6	6,853,687	2.6	6,973,412	2.3	5.6	7.8	3.0	1.7
Subtotal	40,025,709	15.7	42,038,870	16.2	43,200,735	16.3	56,889,311	18.9	1.9	5.0	2.8	31.7
All Other Services ²	8,108,005	3.2	8,468,879	3.3	8,680,501	3.3	13,437,405	4.5	(1.6)	4.5	2.5	54.8
Total Fee-for-Service	255,004,675	100.0	258,751,580	100.0	265,161,009	100.0	301,048,570	100.0	2.2	1.5	2.5	13.5
Pay Patient ³	356,147	0.1	340,514	0.1	766,261	0.3	616,345	0.2	(14.8)	(4.4)	125.0	(19.6)
Grand Total	255,360,822	100.1	259,092,094	100.1	265,927,270	100.3	301,664,915	100.2	2.2	1.5	2.6	13.4

¹ Data provided is based on date of service.

² Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

³ Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10
Physicians Services¹ Fee-For-Service and Shadow Services
Services Per 1,000 Insured Persons²

	Number of Services Per 1,000 Insured					Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Consultations	472	465	468	469	491	1.1	(1.6)	0.6	0.2	4.8
Office Visits	4,173	4,180	4,133	4,204	4,224	3.0	0.2	(1.1)	1.7	0.5
Home Visits	40	48	49	53	52	4.9	19.9	2.2	8.1	(1.9)
Nursing Home Visits	96	100	108	111	114	4.2	3.9	8.0	2.9	2.7
Hospital Visits	571	574	560	420	594	0.2	0.5	(2.4)	(25.1)	41.7
Other Visits	1	1	0	1	2	428.2	2.0	(71.7)	394.6	84.5
Emergency & Out-Patient Dept. Visit	491	489	496	501	479	(0.8)	(0.5)	1.5	0.9	(4.4)
Intensive/Critical Care	60	57	58	59	64	(2.8)	(5.0)	2.9	0.8	8.1
Psychiatric Services	129	121	118	113	110	(1.5)	(5.7)	(3.1)	(3.6)	(2.8)
Subtotal	6,033	6,034	5,991	5,931	6,131	2.1	0.0	(0.7)	(1.0)	3.4
Eye Examinations	38	38	32	29	27	(11.2)	1.1	(15.0)	(10.7)	(7.9)
Other Diagnostic & Therapeutic	845	858	872	895	926	4.5	1.6	1.7	2.7	3.4
Subtotal	882	896	905	924	952	3.7	1.5	1.0	2.2	3.0
Obstetrical Care	92	91	95	93	87	0.0	(1.1)	3.9	(2.2)	(6.6)
Major Surgery	101	98	103	109	111	0.8	(2.3)	4.7	5.4	1.7
Minor Surgery	97	97	97	100	103	0.1	0.3	(0.5)	3.1	3.3
Surgical Assist	21	21	24	27	29	0.4	4.0	11.1	14.0	6.9
Anaesthesia	79	79	83	84	84	(0.8)	(1.1)	5.1	2.0	(0.3)
Subtotal	390	387	401	412	413	0.1	(0.8)	3.6	2.9	0.2
All Other Services ³	892	876	882	889	1,327	8.1	(1.7)	0.7	0.8	49.2
TOTAL⁴	7,964	8,197	8,193	8,179	8,164	5.4	0.0	(0.2)	(0.2)	(0.2)

¹ Data provided is based on date of service and includes shadow services from Alternate Funded Programs.

² Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

³ Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

⁴ Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.11
Physician Services Fee-For-Service Payments¹
Amount Paid Per 1,000 Insured Persons²

	Amount Paid Per 1,000 Insured					Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Consultations	32,926	31,791	32,505	32,553	39,301	4.2	(3.4)	2.2	0.1	20.7
Office Visits	115,055	117,433	116,661	120,223	125,145	5.5	2.1	(0.7)	2.9	4.1
Home Visits	1,581	1,836	1,829	1,902	1,870	4.2	16.1	(0.4)	3.9	(1.7)
Nursing Home Visits	3,094	3,261	3,407	3,742	3,880	51.7	5.4	4.5	9.7	3.7
Hospital Visits	14,149	14,052	13,925	14,955	16,567	4.4	(0.7)	(0.9)	7.2	10.8
Other Visits	7	4	8	44	71	6.9	(36.9)	80.0	448.9	60.6
Emergency & Out-Patient Dept. Visit	2,675	2,599	2,533	2,457	2,389	(3.1)	(2.9)	(2.5)	(3.2)	(2.7)
Intensive/Critical Care	3,451	3,030	3,103	2,814	3,641	(14.3)	(12.2)	2.4	(9.5)	29.4
Psychiatric Services	10,938	10,651	10,442	12,861	10,080	2.1	(2.6)	(2.0)	23.0	(21.6)
Subtotal	183,876	184,656	184,411	191,552	202,945	4.9	0.4	(0.1)	3.7	5.9
Eye Examinations	1,611	1,649	1,399	1,271	1,238	(10.8)	2.4	(15.2)	(9.3)	(2.6)
Other Diagnostic & Therapeutic	26,572	26,315	27,004	29,278	32,527	12.0	(1.0)	2.6	8.3	11.1
Subtotal	28,183	27,964	28,403	30,549	33,764	10.4	(0.8)	1.6	7.4	10.5
Obstetrical Care	8,873	8,847	9,640	9,550	9,472	1.5	(0.3)	9.0	(1.1)	(0.8)
Major Surgery	28,812	28,926	30,201	30,704	43,409	(5.4)	0.4	4.4	1.5	41.4
Minor Surgery	3,934	4,052	4,123	4,218	5,116	2.8	3.0	1.8	2.1	21.3
Surgical Assist	3,029	3,314	3,630	4,261	4,737	2.2	9.4	9.5	17.2	11.2
Anaesthesia	6,267	6,631	7,160	7,379	7,460	(27.4)	5.8	8.0	2.9	1.1
Subtotal	50,915	51,770	54,755	56,112	70,194	(6.8)	1.7	5.8	2.3	25.1
All Other Services ³	8,821	8,694	9,066	9,656	14,632	4.8	(1.4)	4.3	6.4	51.5
TOTAL⁴	271,928	273,084	277,397	284,384	322,602	3.1	0.4	1.6	2.5	13.4

¹ Data provided is based on date of service.

² Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

³ Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

⁴ Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12
Fee-For-Service Expenditure¹ Per Insured Person
By Age Group and Sex
Fiscal 2009/10

Age Group	Insured ² Population	Expenditure Per Insured		
		Male	Female	Total
0-4	44,000	266.48	239.49	253.12
5 - 9	45,300	129.25	115.22	122.37
10 - 14	51,800	100.84	94.88	97.89
15 - 19	61,400	97.52	173.75	135.44
20 - 24	62,200	87.21	255.38	171.51
25 - 29	55,900	104.15	335.30	224.87
30 - 34	55,000	123.30	377.67	255.19
35 - 39	61,200	148.50	327.83	239.93
40 - 44	67,100	171.88	292.95	233.28
45 - 49	80,100	213.22	314.51	264.50
50 - 54	76,400	269.44	348.79	310.11
55 - 59	68,300	339.78	385.47	363.00
60 - 64	61,800	441.34	441.96	441.73
65 - 69	45,600	579.51	566.62	571.83
70 - 74	34,600	723.72	664.42	692.81
75+	67,800	911.90	780.17	831.17
Total	938,200	275.40	363.80	320.88

¹ Data provided is based on date of service.

² Insured population from Statistics Canada new estimates based on 2006 Census ,
as of July 1st each year, including Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13
Fee-for-Service Payments for Physicians' Services¹
Expenditure Per Insured Person by District Health Authority of Patient Residence
Fiscal 2009/10

District Health Authority of Patient Residence	Persons Insured ²	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - South Shore	58,500	159.80	152.23	312.03
2 - South West Nova	59,300	147.14	159.57	306.71
3 - Annapolis Valley	82,300	149.37	160.43	309.80
4 - Colchester East Hants	73,200	162.64	158.29	320.94
5 - Cumberland	32,000	115.38	140.84	256.21
6 - Pictou County	46,200	151.12	170.34	321.45
7 - Guysborough Antigonish Strait	44,100	162.66	171.81	334.47
8 - Cape Breton	124,200	158.41	241.06	399.46
9 - Capital	418,200	165.85	140.97	306.82
TOTAL	938,200	159.37	162.17	321.53

¹ Data provided is based on date of service.

² Insured Population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel. New populations estimates are based on 2006 Census.

Nova Scotia Department of Health - Table 4.14
Fee-for-Service Payments for Physicians' Services¹
Utilization Data and Expenditure Per Patient
by District Health Authority of Patient Residence
Fiscal 2009/10

District Health Authority of Patient Residence	Number of Persons Insured²	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - South Shore	58,500	51,447	87.9	354.81
2 - South West Nova	59,300	52,915	89.2	343.72
3- Annapolis Valley	82,300	69,868	84.9	364.93
4 - Colchester East Hants	73,200	65,050	88.9	361.15
5 - Cumberland	32,000	27,725	86.6	295.72
6 - Pictou County	46,200	40,287	87.2	368.63
7 - Guysborough Antigonish Strait	44,100	40,209	91.2	366.83
8 - Cape Breton	124,200	111,484	89.8	445.03
9 - Capital	418,400	360,580	86.2	355.85
TOTAL	938,200	813,958³	86.8	370.61

¹ Data provided is based on date of service.

² Insured Population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP. New population estimates are based on 2006 census.

³ Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.



Section Five

Dental Programs

Nova Scotia Department of Health - Table 5.1
Dental Programs
Payment Summary¹
Fiscal Years 2005/06 to 2009/10

Payment Summary						Percent Change				
	2005/06 ²	2006/07 ²	2007/08 ²	2008/09 ²	2009/10 ²	05/06	06/07	07/08	08/09	09/10
Children's Oral Health Program	3,781,852	3,698,283	3,760,601	3,862,361	3,892,382	(1.0)	(2.2)	1.7	2.7	0.8
Dental Surgical Program	1,058,860	1,121,703	1,215,333	1,372,085	1,380,344	6.5	5.9	8.3	12.9	0.6
IWK Dental Alternate Funded Program ³	614,368	663,602	720,706	762,424	839,007	77.9	8.0	8.6	5.8	10.0
Subtotal Dental Programs	5,455,080	5,483,588	5,696,640	5,996,870	6,111,733	5.7	0.5	3.9	5.3	1.9
Special Dental Programs ³										
Maxillofacial Prosthodontics	543,976	530,563	636,990	722,798	750,314	44.5	(2.5)	20.1	13.5	3.8
Cleft Palate	85,085	85,724	84,934	86,294	134,825	(27.2)	0.8	(0.9)	1.6	56.2
Mentally Challenged	156,640	159,347	202,550	177,291	200,679	55.6	1.7	27.1	(12.5)	13.2
Special Considerations - Adult	47,616	93,352	57,888	92,608	151,927	56.8	96.1	(38.0)	60.0	64.1
Subtotal Special Dental Programs	833,317	868,986	982,362	1,078,991	1,237,745	33.5	4.3	13.0	9.8	14.7
Total Dental Payments	6,288,397	6,352,574	6,679,002	7,075,861	7,349,478	8.7	1.0	5.1	5.9	3.9

¹ Data provided is based on date of service

² Totals include Accounting Adjustments.

³ Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded paid amount for these procedures. This is included in the Amount Paid in Table 5.4.

Nova Scotia Department of Health - Table 5.2
Children's Oral Health Program
Utilization Summary^{1,2}
Fiscal Years 2005/06 - 2009/10

Utilization Summary	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Services Rendered	181,173	174,143	175,725	166,985	162,460	1.7	(3.9)	0.9	(5.0)	(2.7)
Amount Paid	3,781,852	3,698,283	3,800,499	3,862,361	3,892,382	(1.0)	(2.2)	2.8	1.6	0.8
Persons Insured ⁴	94,290	91,700	89,300	84,400	89,260	(1.6)	(2.7)	(2.6)	(5.5)	5.8
Beneficiaries ³	41,092	39,851	39,165	38,669	38,516	1.6	(3.0)	(1.7)	(1.3)	(0.4)
Services per Insured Person	1.9	1.9	2.0	2.0	1.8	3.3	(1.2)	3.6	0.5	(8.0)
Paid per Insured Person	40.11	40.33	42.56	45.76	43.61	0.6	0.6	5.5	7.5	(4.7)
Services per Beneficiary	4.4	4.4	4.5	4.3	4.2	0.1	(0.9)	2.7	(3.8)	(2.3)
Paid per Beneficiary	92.03	92.80	97.04	99.88	101.06	(2.6)	0.8	4.6	2.9	1.2

¹ Data provided is based on 'date of service'.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

⁴ Insured population from Statistics Canada's estimates as of July 1st of each year.

Nova Scotia Department of Health - Table 5.3
Dental Surgical Program
Utilization Summary^{1,2}
Fiscal Years 2005/06 - 2009/10

Utilization Summary						Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Services Rendered	5,120	5,298	5,600	6,243	6,536	18.7	3.5	5.7	11.5	4.7
Amount Paid	1,064,409	1,121,703	1,195,981	1,372,085	1,380,344	7.1	5.4	6.6	14.7	0.6
Persons Insured ³	937,900	935,100	934,300	932,900	938,200	0.1	(0.3)	(0.1)	(0.1)	0.6
Beneficiaries ⁴	1,753	1,869	1,923	2,301	2,408	8.7	6.6	2.9	19.7	4.7
Services per Insured Person	<.01	<.01	<.01	<.01	<.01	18.4	3.8	5.7	5.7	0.0
Paid per Insured Person	1.13	1.20	1.28	1.47	1.47	7.1	5.7	6.7	14.9	0.0
Services per Beneficiary	2.9	2.8	2.9	2.7	2.7	8.2	(2.9)	2.7	(6.8)	0.0
Paid per Beneficiary	607.19	600.16	621.93	596.30	573.23	4.9	(1.2)	3.6	(4.1)	(3.9)

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Insured population from Statistics Canada's estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

⁴ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.4
IWK Dental Alternate Funded Program
Utilization Summary^{1,2}
Fiscal Years 2005/06 - 2009/10

Utilization Summary	2005/06	2006/07	2007/08	2008/09	2009/10	Percent Change				
						05/06	06/07	07/08	08/09	09/10
Services Rendered	5,729	6,398	6,261	6,293	7,352	24.2	11.7	(2.1)	0.5	16.8
Amount Paid	614,368	663,602	720,706	762,424	839,007	77.9	8.0	8.6	5.8	10.0
Beneficiaries ³	1,120	1,201	984	1,134	1,264	29.5	7.2	(18.1)	15.2	11.5
Services Per Beneficiary	5.1	5.3	6.4	5.5	5.8	(4.1)	4.1	19.4	(12.8)	4.8
Paid Per Beneficiary	548.54	552.54	732.42	672.33	663.77	37.4	0.7	32.6	(8.2)	(1.3)
Services by Program										
Children's Oral Health	4,866	5,500	5,483	5,572	6,502	29.3	13.0	(0.3)	1.6	16.7
Cleft Palate	327	277	259	279	194	(20.2)	(15.3)	(6.5)	7.7	(30.5)
Mentally Challenged	487	579	483	429	576	29.2	18.9	(16.6)	(11.2)	34.3
Dental Surgery	20	14	28	1	28	(35.5)	(30.0)	100.0	(96.4)	2,700.0
Special Considerations	29	27	8	12	52	(6.5)	(6.9)	(70.4)	50.0	333.3

¹ Data provided is date of service.

² Includes services from the IWK Dental Alternate Funded Program only.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5
Special Dental Program - Maxillofacial Prosthodontics Utilization Summary^{1,2}
Fiscal Years 2005/06 - 2009/10

Utilization Summary	2005/06	2006/07	2007/08	2008/09	2009/10	Percent Change				
						05/06	06/07	07/08	08/09	09/10
Services Rendered	1,480	1,707	1,947	1,897	1,966	20.3	15.3	14.1	(2.6)	3.6
Amount Paid	536,261	530,563	636,990	722,798	750,314	42.4	(1.1)	20.1	13.5	3.8
Beneficiaries ³	462	499	535	566	628	12.1	8.0	7.2	5.8	11.0
Services Per Beneficiary	3.2	3.4	3.6	3.4	3.1	7.3	6.8	6.4	(7.9)	(6.6)
Paid Per Beneficiary	1,160.74	1,063.25	1,190.64	1,277.03	1,194.77	27.0	(8.4)	12.0	7.3	(6.4)

¹ Data provided is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6
Special Dental Program - Cleft Palate
Utilization Summary^{1,2}
Fiscal Years 2005/06 - 2009/10

Utilization Summary						Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Services Rendered	649	661	674	719	847	(22.3)	1.8	2.0	6.7	17.8
Amount Paid	92,422	85,724	84,934	86,294	134,825	(20.9)	(7.2)	(0.9)	1.6	56.2
Beneficiaries ³	163	141	143	153	146	(8.9)	(13.5)	1.4	7.0	(4.6)
Services Per Beneficiary	4.0	4.7	4.7	4.7	5.8	(14.6)	17.7	0.5	(0.3)	23.5
Paid Per Beneficiary	567.00	607.97	593.94	564.01	923.46	(13.2)	7.2	(2.3)	(5.0)	63.7

¹ Data provided is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7
Special Dental Program - Mentally Challenged
Utilization Summary^{1,2}
Fiscal Years 2005/06 - 2009/10

Utilization Summary						Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Services Rendered	2,294	2,417	2,593	2,468	2,961	61.2	5.4	7.3	(4.8)	20.0
Amount Paid	148,786	159,347	202,550	177,291	200,679	47.8	7.1	27.1	(12.5)	13.2
Beneficiaries ³	397	480	451	501	578	66.8	20.9	(6.0)	11.1	15.4
Services Per Beneficiary	5.8	5.0	5.7	4.9	5.1	(3.7)	(12.9)	14.2	(14.3)	4.0
Paid Per Beneficiary	374.77	331.97	449.11	353.87	347.20	(11.4)	(11.4)	35.3	(21.2)	(1.9)

¹ Data provided is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8
Special Dental Program - Special Considerations - Adult
Utilization Summary^{1,2}
Fiscal Years 2005/06 - 2009/10

Utilization Summary						Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Services Rendered	231	371	295	287	278	32.0	60.6	(20.5)	(2.7)	(3.1)
Amount Paid	47,056	93,352	57,888	92,608	151,927	55.0	98.4	(38.0)	60.0	64.1
Beneficiaries ³	43	58	43	40	39	48.3	34.9	(25.9)	(7.0)	(2.5)
Services Per Beneficiary	5.4	6.4	6.9	7.2	7.1	(10.5)	19.1	7.3	4.6	(0.7)
Paid Per Beneficiary	1,094.33	1,609.52	1,346.23	2,315.20	3,895.56	4.5	47.1	(16.4)	72.0	68.3

¹ Data provided is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.



Section Six

Optometric Services

Nova Scotia Department of Health - Table 6.1
Optometric Services
Payment and Utilization Summary¹
Fiscal Years 2005/06 to 2009/10

Payment Summary	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Fee-for-Service Payments	3,339,339	3,542,903	3,792,956	4,322,216	4,900,413	7.1	6.1	7.1	14.0	13.4
Pay Patient	320	277	512	29	0	(54.2)	(13.4)	84.8	(94.3)	(100.0)
Total	3,339,659	3,543,180	3,793,468	4,322,245	4,900,413	7.1	6.1	7.1	13.9	13.4
Utilization Summary										
Services Rendered	84,359	88,643	91,826	98,674	106,757	6.0	5.1	3.6	7.5	8.2
Persons Insured ²	937,900	935,100	934,300	932,900	938,200	0.1	(0.3)	(0.1)	(0.1)	0.6
Persons Receiving Services(Beneficiaries)	73,252	76,129	78,643	83,625	89,983	3.8	3.9	3.3	6.3	7.6
Percentage of Persons Insured	7.8	8.1	8.4	9.0	9.6	3.7	4.2	3.4	6.5	7.0
Services per 1,000 Insured	90	95	98	106	114	5.9	5.4	3.7	7.6	7.6
Expenditure per 1,000 Insured	3,561	3,789	4,060	4,633	5,223	7.0	6.4	7.2	14.1	12.7
Services per 1,000 Beneficiaries	1,152	1,164	1,168	1,180	1,186	2.2	1.1	0.3	1.1	1.1
Expenditure per 1,000 Beneficiaries	45,591	46,542	48,237	51,686	54,459	3.2	2.1	3.6	7.2	7.2

¹ Data is based on date of service.

² Insured population from Statistics Canada's estimates, as of July 1st each year, including Armed Forces and RCMP personnel.



Section Seven

Prosthetic Programs

Nova Scotia Department of Health - Table 7.1
Prosthetic Programs
Payment Summary¹
Fiscal Years 2005/06 to 2009/10

Payment Summary	2005/06	2006/07	2007/08	2008/09	2009/10	Percent Change				
						05/06	06/07	07/08	08/09	09/10
Breast	161,312	177,038	171,196	189,418	204,286	4.2	9.7	(3.3)	10.6	7.8
Limb	651,350	710,681	457,892	701,117	607,816	5.3	9.1	(35.6)	53.1	(13.3)
Ocular	91,920	101,799	114,548	116,348	124,424	5.2	10.7	12.5	1.6	6.9
Exceptional Considerations	14,156	4,215	15,855	2,341	2,128	(28.9)	(70.2)	276.2	(85.2)	(9.1)
Total Prosthetic Programs Payments	918,738	993,733	759,491	1,009,224	938,654	4.3	8.2	(23.6)	32.9	(7.0)

¹ Data provided is based on date of service.

Nova Scotia Department of Health - Table 7.2
Prosthetic Programs - Breast Prostheses
Utilization Summary¹
Fiscal Years 2005/06 to 2009/10

Utilization Summary	2005/06	2006/07	2007/08	2008/09	2009/10	Percent Change				
						05/06	06/07	07/08	08/09	09/10
Services Rendered	946	1039	1007	1112	1165	4.5	9.8	(3.1)	10.4	4.8
Amount Paid	161,312	177,038	171,195	189,418	204,286	4.2	9.7	(3.3)	10.6	7.8
Beneficiaries ²	882	963	940	997	992	2.6	9.2	(2.4)	6.1	(0.5)
Paid Per Service	170.5	170.4	170.0	170.3	175.4	(0.3)	(0.1)	(0.2)	0.2	2.9
Services Per Beneficiary	1.1	1.1	1.1	1.1	1.2	1.9	0.6	(0.7)	4.1	5.3
Paid Per Beneficiary	182.9	183.8	182.1	190.0	205.9	1.6	0.5	(0.9)	4.3	8.4

¹ Data provided is based on date of service.

² Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3
Prosthetic Programs - Limb Prostheses
Utilization Summary¹
Fiscal Years 2005/06 to 2009/10

Utilization Summary	2005/06	2006/07	2007/08	2008/09	2009/10	Percent Change				
						05/06	06/07	07/08	08/09	09/10
Services Rendered	832	815	607	845	1,214	(2.0)	(2.0)	(25.5)	39.2	43.7
Amount Paid	651,350	710,681	457,892	701,117	607,816	5.3	9.1	(35.6)	53.1	(13.3)
Beneficiaries ²	380	368	305	363	332	4.1	(3.2)	(17.1)	19.0	(8.5)
Paid Per Service	782.87	872.00	754.35	829.72	500.67	7.4	11.4	(13.5)	10.0	(39.7)
Services Per Beneficiary	2.2	2.2	2.0	2.3	3.7	(5.9)	1.2	(10.1)	17.0	57.1
Paid Per Beneficiary	1,714.08	1,931.20	1,501.29	1,931.45	1,830.77	1.1	12.7	(22.3)	28.7	(5.2)

¹ Data provided is based on date of service.

² Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4
Prosthetic Programs - Ocular Prostheses
Utilization Summary¹
Fiscal Years 2005/06 to 2009/10

	2005/06	2006/07	2007/08	2008/09	2009/10	Percent Change				
						05/06	06/07	07/08	08/09	09/10
Services Rendered	642	657	623	662	625	(4.0)	2.3	(5.2)	6.3	(5.6)
Amount Paid	91,920	101,799	114,548	116,348	122,308	5.2	10.7	12.5	1.6	5.1
Beneficiaries ²	409	408	409	403	404	(2.9)	(0.2)	0.2	(1.5)	0.2
Paid Per Service	143.18	154.95	183.87	175.75	195.69	9.7	8.2	18.7	(4.4)	11.3
Services Per Beneficiary	1.6	1.6	1.5	1.6	1.5	(1.2)	2.6	(5.4)	7.8	(5.8)
Paid Per Beneficiary	224.74	249.51	280.07	288.70	302.74	8.3	11.0	12.2	3.1	4.9

¹ Data provided is based on date of service.

² Persons receiving Insured Services



Section Eight

Pharmacare Programs

Nova Scotia Department of Health - Table 8.1
Seniors' Pharmacare Program
Payment and Utilization Summary¹
Fiscal Years 2005/06 to 2009/10

						Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Total Program Expenditure²	158,027,242	166,548,352	171,149,857	178,576,585	187,549,837	7.5	5.4	2.8	4.3	5.0
Utilization Summary										
No. of Seniors ³	133,700	136,100	139,600	145,800	148,000	1.4	1.8	2.6	4.4	1.5
Insured Population	94,760	95,986	98,285	100,300	101,520	0.5	1.3	2.4	2.1	1.2
Beneficiaries	94,244	95,532	97,054	98,596	100,333	1.3	1.4	1.6	1.6	1.8
Percent of Insured Population	99.5	99.5	98.7	98.3	98.8	0.7	0.1	(0.8)	(0.5)	0.5
Prescriptions Dispensed	3,111,463	3,185,255	3,255,763	3,353,228	3,455,704	1.6	2.4	2.2	3.0	3.1
Prescriptions Per Insured	32.8	33.2	33.1	33.4	34.0	1.1	1.1	(0.2)	0.9	1.8
Expenditure Per Insured	1,667.66	1,735.13	1,741.36	1,780.42	1,847.42	6.9	4.0	0.4	2.2	3.8
Prescriptions Per Beneficiary	33.0	33.3	33.5	34.0	34.4	0.4	1.0	0.6	1.4	1.3
Expenditure Per Beneficiary	1,676.79	1,743.38	1,763.45	1,811.20	1,869.27	6.1	4.0	1.2	2.7	3.2

¹ Data provided is based on date of service.

² Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid, Manual Nursing Homes and retroactive payments.
Financial adjustments for the Audited statement are not reflected in these statistical tables.

³ Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year.

Nova Scotia Department of Health - Table 8.2
Seniors' Pharmacare Program
Total Drug Utilization¹ by Age
Fiscal Year 2009/10

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees²	Total Drug Costs³	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	26,261	647,540	33,146,213	7,077,677	40,223,890	25	62.12
70 - 74	22,937	717,576	35,378,786	7,855,947	43,234,733	31	60.25
75 - 79	19,677	707,137	31,785,920	7,785,243	39,571,163	36	55.96
80 - 84	15,190	634,440	25,217,046	6,993,536	32,210,582	42	50.77
85 - 89	9,564	430,770	15,146,885	4,734,379	19,881,264	45	46.15
90 - 94	4,877	233,783	6,904,522	2,547,921	9,452,443	48	40.43
95 - 99	1,586	74,735	1,860,829	809,875	2,670,704	47	35.74
100+	241	9,758	202,040	105,011	307,051	40	31.47
Total	100,333	3,455,739	149,642,241	37,909,589	187,551,830	34	1,869.29⁴

¹ Data provided is based on date of service.

² Includes Professional Fee and Upcharge.

³ Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

⁴ Average cost per beneficiary excludes manual claims for Nursing Home residents as age/gender distribution data are not available.

Nova Scotia Department of Health - Table 8.3
Seniors' Pharmacare Program
Female Drug Utilization¹ by Age
Fiscal Year 2009/10

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees ²	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	14,242	353,252	17,118,608	3,828,804	20,947,412	25	1,470.82
70 - 74	12,550	399,759	18,703,342	4,346,584	23,049,926	32	1,836.65
75 - 79	11,448	422,507	17,927,568	4,618,871	22,546,439	37	1,969.47
80 - 84	9,652	417,202	15,667,672	4,565,399	20,233,071	43	2,096.26
85 - 89	7,288	341,744	11,460,024	3,726,370	15,186,394	47	2,083.75
90 - 94	4,072	201,172	5,738,926	2,182,515	7,921,441	49	1,945.34
95 - 99	1,348	65,269	1,591,632	706,314	2,297,946	48	1,704.71
100+	207	8,140	156,327	87,188	243,515	39	1,176.40
Total	60,807	2,209,045	88,364,099	24,062,045	112,426,144³	36	1,848.90

Male Drug Utilization¹ by Age
Fiscal Year 2009/10

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees ²	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	12,019	294,288	16,027,605	3,248,873	19,276,478	24	1,603.83
70 - 74	10,387	317,817	16,675,444	3,509,362	20,184,806	31	1,943.28
75 - 79	8,229	284,630	13,858,352	3,166,371	17,024,723	35	2,068.87
80 - 84	5,538	217,238	9,549,374	2,428,136	11,977,510	39	2,162.79
85 - 89	2,276	89,026	3,686,861	1,008,010	4,694,871	39	2,062.77
90 - 94	805	32,611	1,165,596	365,406	1,531,002	41	1,901.87
95 - 99	238	9,466	269,197	103,561	372,758	40	1,566.21
100+	34	1,618	45,712	17,823	63,535	48	1,868.68
Total	39,526	1,246,694	61,278,141	13,847,542	75,125,683³	32	1,900.66

¹ Data provided is based on date of service.

² Includes Professional Fee and Upcharge.

³ Total excludes Accounting adjustments and manual claims for Nursing Homes as age and gender distribution data are not available.

Nova Scotia Department of Health - Table 8.4
Seniors' Pharmacare Program Utilization¹ by District Health Authority
Fiscal Years 2006/07 to 2009/10

District Health Authority	Beneficiaries ²				Percent Change				Rx Count ³				Percent Change				Rx/Beneficiary			
	06/07	07/08	08/09	09/10	06/07	07/08	08/09	09/10	06/07	07/08	08/09	09/10	06/07	07/08	08/09	09/10	06/07	07/08	08/09	09/10
1- South Shore	8,067	8,175	8,305	8,409	1.0	1.3	1.6	1.3	244,043	250,096	256,792	262,408	0.9	2.5	2.7	2.2	30.6	31.0	31.4	32.1
2- South West Nova	8,386	8,465	8,625	8,733	0.2	0.9	1.9	1.3	323,315	327,956	337,519	345,151	2.3	1.4	2.9	2.3	38.6	39.1	39.9	40.8
3- Annapolis Valley	8,641	8,783	8,881	8,979	1.1	1.6	1.1	1.1	276,317	283,450	288,545	296,339	1.8	2.6	1.8	2.7	32.3	32.8	32.9	33.7
4 - Colchester East Hants	7,427	7,512	7,640	7,736	2.3	1.1	1.7	1.3	237,121	248,126	257,485	270,069	4.2	4.6	3.8	4.9	32.6	33.4	34.3	36.0
5- Cumberland	4,663	4,718	4,787	4,762	0.7	1.2	1.5	(0.5)	189,375	196,825	196,362	200,373	2.8	3.9	(0.2)	(2.0)	40.9	42.2	41.6	42.5
6- Pictou County	5,757	5,818	5,822	5,884	0.9	1.1	0.1	1.1	219,992	223,953	229,866	235,749	3.2	1.8	2.6	2.6	38.6	38.9	39.5	40.5
7 - Guysborough Antigonish S	6,175	6,273	6,365	6,559	1.7	1.6	1.5	3.0	215,691	220,806	225,991	236,542	1.3	2.4	2.3	4.7	35.5	35.8	36.0	37.7
8- Cape Breton	17,398	17,655	17,819	18,112	1.0	1.5	0.9	1.6	565,898	577,779	592,789	610,070	2.5	2.1	2.6	2.9	32.9	33.2	33.6	34.6
9- Capital	29,606	30,248	31,018	31,833	1.8	2.2	2.5	2.6	912,928	926,153	967,390	998,221	2.4	1.4	4.5	3.2	31.4	31.3	32.0	33.0
Total	95,532	97,054	98,596	100,033	0.6	1.6	1.6	1.5	3,185,268	3,255,144	3,353,228	3,455,739	2.4	2.2	3.0	3.1	33.5	34.1	34.6	35.6

¹ Data provided is based on date of service and exclude Accounting adjustments and manual claims from Nursing Homes.

² Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.

³ Column totals do not agree with the Total due to missing DHAs in data.

Nova Scotia Department of Health - Table 8.5
Seniors' Pharmacare Program Utilization¹ by District Health Authority
Fiscal Years 2006/07 to 2009/10

District Health Authority	Beneficiaries ²				Total Expenditure ³				Percent Change				Cost/Beneficiary			
	06/07	07/08	08/09	09/10	06/07	07/08	08/09	09/10	06/07	07/08	08/09	09/10	06/07	07/08	08/09	09/10
1- South Shore	8,067	8,175	8,305	8,409	11,418,740	11,664,692	12,180,643	12,990,572	(10.1)	2.2	4.4	6.6	1,415.49	1,426.87	1,466.66	1,544.84
2- South West Nova	8,386	8,465	8,625	8,733	12,481,166	12,616,244	13,277,010	14,054,462	(11.9)	1.1	5.2	5.9	1,488.33	1,490.40	1,539.36	1,609.35
3- Annapolis Valley	8,641	8,783	8,881	8,979	12,410,061	12,666,038	12,959,314	13,850,948	(9.4)	2.1	2.3	6.9	1,436.18	1,442.11	1,459.22	1,542.59
4 - Colchester East Hants	7,427	7,512	7,640	7,736	10,813,138	11,200,091	11,763,766	12,454,515	(9.4)	3.6	5.0	5.9	1,455.92	1,490.96	1,539.76	1,609.94
5- Cumberland	4,663	4,718	4,787	4,762	7,156,679	7,391,718	7,580,886	8,035,418	(10.5)	3.3	2.6	6.0	1,534.78	1,566.71	1,583.64	1,687.40
6- Pictou County	5,757	5,818	5,822	5,884	9,184,031	9,243,551	9,687,324	10,086,691	(9.2)	0.6	4.8	4.1	1,595.28	1,588.78	1,663.92	1,714.26
7 - Guysborough Antigonish S	6,175	6,273	6,365	6,559	8,695,529	8,833,937	9,447,793	10,160,111	(11.4)	1.6	6.9	6.8	1,408.18	1,408.25	1,484.34	1,537.84
8- Cape Breton	17,398	17,655	17,819	18,112	26,006,688	26,638,775	27,420,701	28,783,981	(10.1)	2.4	2.9	5.0	1,494.81	1,508.85	1,538.85	1,589.22
9- Capital	29,606	30,248	31,018	31,833	43,895,155	44,713,725	46,891,743	50,100,308	(9.7)	1.9	4.9	6.8	1,482.64	1,478.24	1,511.76	1,573.85
Total	100,333	97,054	98,596	101,080	142,094,475	145,001,595	151,239,233	160,562,826	(10.1)	2.0	4.3	6.2	1,487.40	1,494.03	1,533.93	1,588.47

¹ Data provided is based on date of service.

² Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority

³ Column totals do not agree with the Total due to missing DHAs in data and exclude Accounting adjustments and manual claims from Nursing Homes.
not available.

Nova Scotia Department of Health - Table 8.6
Special Funding Assistance Programs for Residents
Payment Summary¹
Fiscal Years 2005/06 to 2009/10

Payment Summary						Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Cystic Fibrosis										
- drugs	911,829	972,329	1,043,545	1,045,087	1,117,391	10.0	6.6	7.3	0.1	6.9
- equipment & emergency	16,669	15,985	20,636	20,102	112,804	(3.5)	(4.1)	29.1	(2.6)	461.2
Subtotal Cystic Fibrosis	928,498	988,314	1,064,181	1,065,189	1,230,195	9.8	6.4	7.7	0.1	15.5
Diabetes Insipidus	103,786	106,088	100,913	88,968	77,767	(5.9)	2.2	(4.9)	(11.8)	(12.6)
Cancer	725,724	744,930	819,199	832,253	823,421	26.5	2.6	10.0	1.6	(1.1)
Growth Hormone Deficiency	381,751	306,587	344,426	217,826	252,322	5.9	(19.7)	12.3	(36.8)	15.8
Hemophiliac Assistance Program	29,881	41,968	52,248	55,805	46,105	51.3	40.5	24.5	6.8	(17.4)
Other Drug Programs	454,824	424,003	426,743	512,828	530,918	20.0	(6.8)	0.6	20.2	3.5
Total Special Assistance Programs	2,624,464	2,611,890	2,807,710	2,772,869	2,960,728	14.6	(0.5)	7.5	(1.2)	6.8

¹ Data provided is based on date of service.

Nova Scotia Department of Health - Table 8.7
Special Funding Assistance for Residents with Cystic Fibrosis
Utilization Summary¹
Fiscal Years 2005/06 to 2009/10

Program Expenditure						Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Drugs	911,829	972,329	1,043,545	1,045,087	1,117,391	10.0	6.6	7.3	0.1	6.9
Equipment	16,669	15,985	20,636	20,102	112,804	(3.5)	(4.1)	29.1	(2.6)	461.2
Total Program Expenditure	928,498	988,314	1,064,181	1,065,189	1,230,195	9.8	6.4	7.7	0.1	15.5
Utilization Summary										
Beneficiaries	98	143	105	84	157	(8.4)	45.9	(26.6)	(20.0)	86.9
Expenditure Per Beneficiary ²	9,304.38	6,799.50	9,938.52	12,441.51	7,117.14	20.1	(26.9)	46.2	25.2	(42.8)

¹ Data provided is based on date of service.

² Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8
Special Funding Assistance for Residents with Diabetes Insipidus
Utilization Summary¹
Fiscal Years 2005/06 to 2009/10

						Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Program Expenditure	103,786	106,088	100,913	88,968	77,767	(5.9)	2.2	(4.9)	(11.8)	(12.6)
Utilization Summary										
Beneficiaries	70	57	57	56	55	14.8	(18.6)	0.0	(1.8)	(1.8)
Expenditure Per Beneficiary	1,482.66	1,861.19	1,770.40	1,588.71	1,413.95	(18.0)	25.5	(4.9)	(10.3)	(11.0)

¹ Data provided is based on date of service.

Nova Scotia Department of Health - Table 8.9
Special Funding Assistance for Residents with Cancer
Utilization Summary¹
Fiscal Years 2005/06 to 2009/10

						Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Program Expenditure	725,724	744,930	819,199	832,253	823,421	26.5	2.6	10.0	1.6	(1.1)
Utilization Summary										
Beneficiaries	353	385	364	340	347	12.8	9.1	(5.5)	(6.6)	2.1
Expenditure Per Beneficiary	2,055.88	1,934.88	2,250.55	2,447.80	2,372.97	12.2	(5.9)	16.3	8.8	(3.1)

¹ Data provided is based on date of service .

Nova Scotia Department of Health - Table 8.10
Special Funding Assistance for Residents With Growth Hormone Deficiency
Utilization Summary¹
Fiscal Years 2005/06 to 2009/10

						Percent Change				
	2005/06	2006/07	2007/08	2008/09	2009/10	05/06	06/07	07/08	08/09	09/10
Program Expenditure	381,751	306,587	344,426	217,826	252,322	5.9	(19.7)	12.3	(36.8)	15.8
Utilization Summary										
Beneficiaries	26	24	29	25	21	(18.8)	(7.7)	20.8	(13.8)	(16.0)
Expenditure Per Beneficiary	14,682.73	12,774.46	11,876.76	8,713.04	12,015.33	30.3	(13.0)	(7.0)	(26.6)	37.9

¹ Data provided is based on date of service.